

W. 8.a.

# SUPPLEMENTAL MATERIAL

## LANE COUNTY COMMUNITY CORRECTIONS

### 2003-05 Community Corrections Plan Cover Sheet

Department of Corrections 2575 Center St. NE Salem, OR 97310 County: Lane	<i>For Office Use Only</i> Date Received: Time Received: Date: June 18, 2003																					
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Community Corrections Manager: Linda Eaton Address: Lane County, Department of Health & Human Services Corrections Services 165 East 7 <sup>th</sup> Avenue, Eugene, OR 97401 Telephone: (541) 682-3780      Fax: (541) 682-3035      E-mail: <a href="mailto:linda.eaton@co.lane.or.us">linda.eaton@co.lane.or.us</a>																						
Sheriff: Jan Clements Address: Lane County Sheriff's Office PSB, 125 East Eighth, Room 140, Eugene, OR 97401 Telephone: (541) 682-3980      Fax: (541) 682-4522      E-mail: <a href="mailto:jan.clements@co.lane.or.us">jan.clements@co.lane.or.us</a>																						
Jail Manager: John Clague Address: Lane County Sheriff's Office 101 West Fifth Avenue, Eugene, OR 97401 Telephone: (541) 682-2245      Fax: (541) 682-2128      E-mail: <a href="mailto:john.clague@co.lane.or.us">john.clague@co.lane.or.us</a>																						
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Supervisory Authority: Rob Rockstroh Address: Lane County, Department of Health & Human Services Administration PSB, 125 East Eighth, Eugene, OR 97401 Telephone: (541) 682-4035      Fax: (541) 682-3804      E-mail: <a href="mailto:rob.rockstroh@co.lane.or.us">rob.rockstroh@co.lane.or.us</a>																						
LPSCC Contact: Gretchen Pierce Address: Hult & Associates, LLC 401 E. 10th Suite 500, Eugene, OR 97401 Telephone: (541) 686-8282      Fax: (541) 686-8283      E-mail: <a href="mailto:hultinvest@aol.com">hultinvest@aol.com</a>																						
<b>BUDGET</b> <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 50%;">State Grant-in-Aid Funds:</td> <td style="width: 10%; text-align: center;">\$</td> <td style="width: 40%; text-align: right;">15,701,680</td> </tr> <tr> <td>County General Funds:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">17,970,704</td> </tr> <tr> <td>Supervision Fees:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">630,000</td> </tr> <tr> <td>Client Fees:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">196,265</td> </tr> <tr> <td>Other Funds:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">9,183,079</td> </tr> <tr> <td>Inmate Welfare Release Subsidy Funds:</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">54,739</td> </tr> <tr> <td style="text-align: right; padding-top: 10px;"><b>TOTAL BUDGET:</b></td> <td style="text-align: center; padding-top: 10px;">\$</td> <td style="text-align: right; padding-top: 10px;"><b>43,736,467</b></td> </tr> </table>		State Grant-in-Aid Funds:	\$	15,701,680	County General Funds:	\$	17,970,704	Supervision Fees:	\$	630,000	Client Fees:	\$	196,265	Other Funds:	\$	9,183,079	Inmate Welfare Release Subsidy Funds:	\$	54,739	<b>TOTAL BUDGET:</b>	\$	<b>43,736,467</b>
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